Funding

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£ 19,570
How much (if any) do you intend to carry over from this total fund into 2024/25?	£0
Total amount allocated for 2023/24	£ 19,570
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£ 19,570

Swimming

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	84%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	75%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Academic Year: 2023/24	4 Total fund allocated: £19,570 Date Updat		Date Updated: 1/7/	ed: 1/7/24	
Key indicator 1: The engagement of all pupils in regular physical activity.			Percentage of total allocation 19%		
Intent	Implementation	Funding allocation	Impact	:	Sustainability & Next Steps
To promote the engagement of all pupils in regular physical activity, by ensuring that PE lessons and lunchtime activities are properly resourced.	Purchase of additional learning resources, to support the delivery of PE and physical activity across the school (e.g. tennis nets, playground equipment, netballs, tennis balls, footballs, basketball posts, track marking).	£1,748	activiti school the Sch Platinu again i In PE le sufficie ensure fully er the les lessons	of sporting es across the is recognized by nool Games im award achieved n 2023. essons there is ent equipment to all children can be ngaged throughout son, making s purposeful and nes positive for the en.	Funding has helped support the delivery of the PE curriculum this school year and into the immediate future. PE equipment, by its nature, will need to be replenished, replaced and updated periodically.

To promote the	Additional swimming time,	£2,000	Improving children's	Historically, the additional
engagement of all pupils	above and beyond that		competency with	swimming time has been
in regular physical	required under the		swimming and being safe	funded by parent/carer
activity, by providing	National Curriculum.		in the water, as well as to	contributions. This has
additional physical			increasing the amount of	become harder to sustain
activity during the school			physical activity offered in	in recent times. Without
day.			school.	this additional funding, the school would assess whether this activity could continue.

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.			Percentage of total allocation 19%	
Intent	Implementation	Funding allocation	Impact	Sustainability & Next Steps
To build on the school's active curriculum, enthusing the children and promoting engagement.	Employing coaches to run specific events (sports days, football team, 'personal best challenge', sports hall athletics).	£3,633	Elevates these activities' status in the school calendar. The pupils receive technical guidance of a higher standard. Coaching has helped to demonstrate teaching strategies for PE and games lessons for the staff involved.	Standards achieved in PE and games lessons promotes excellence in the school. Participation in these activities raises the children's aspirations and promotes an enthusiasm for attending school, by enriching school life.

Key indicator 3: Increased	confidence, knowledge and s	kills of all staff in teaching	PE and sport.	Percentage of total allocation
				2%
Intent	Implementation	Funding allocation	Impact	Sustainability & Next Steps
To develop the PE curriculum's offer, by upskilling staff to introduce a comprehensive range of activities.	Purchase of orienteering resources, following previous whole staff training.	£400	Having received CPD in previous academic year, teachers have been able to develop lesson plans and implement these for a third year. The orienteering sessions have been enjoyed by children in all year groups. Staff have become more confident in delivering these PE lessons.	Staff have been upskilled and are now well placed to deliver orienteering lessons as part of the school's curriculum. The subject leader's engagement with the program and her own expertise, means that she can continue to promote and support this aspect of the curriculum. The school needs to subscribe to an annual license to replenish resources.

Key indicator 4: Broader ex	perience of a range of sports a	nd activities offered to al	l pupils.	Percentage of total allocation
				47%
Intent	Implementation	Funding allocation	Impact	Sustainability & Next Steps
To broaden the physical activity experiences provided to the children, supporting their mental health and wellbeing, as well as developing their confidence and ability to collaborate as part of a team.	Supporting access of all pupils to attend residential visits run in Years 4 and 6. In particular, ensuring inclusivity, by covering costs for disadvantaged families. Supporting access of pupils with SEN and SEMH needs to access outdoor learning and nurture provision.	3,684	 Funding has provided: Additional physical activity. Supported the mental health and wellbeing of the children. Developed citizenship skills of collaboration and teamwork. Developed specific outdoor skills. Supported curriculum work on developing environmental awareness. 	Colleagues have developed and continue to develop their repertoire of outdoor learning activities, e.g. 'Forest School' type activities, gardening, and using sports activities to help with self-regulation.

Key indicator 5: Increased participation in competitive sport.			Percentage of total allocation 13%	
Intent	Implementation	Funding allocation	Impact	Sustainability & Next Steps
To re-establish the opportunities for children to take part in competitive	Contribution towards providing additional staffing to facilitate competitive sporting events.	£1,600	Inter-school sporting events have been re- established, following the	Costs associated with inter-school participation have increased with the
sporting activities following the Pandemic.	Provide transport to venues outside school so children can participate in competition (others schools, local athletics track, venues where sports partnership hosts area/regional finals).	£805	pandemic. During thisrising transponschool year, Telfordcosts. This transponJunior School pupils havecontinue. Adbeen able to participatefunding throin a range of inter-schoolPremium is kcompetitions, supportedsuccessful ru	rising transport / staff costs. This trend is likely to continue. Additional funding through the Sport Premium is key to the successful running of
	Fees for participating in competitions.	£200		inter-school sport.

these opportunities
encourage competitive
participation as the
children move to
secondary school. They
are also often preceded
by intra-school
competition, providing
inclusivity and
opportunity.

Agreed by	
Head Teacher:	Richard Siviter
Date:	9/7/24
Chair of Governors:	Sara Maslowski
Date:	9/7/24